



DISTRICT MANAGER'S REPORT May 2010

Summarized below for your review is the status of various District projects as well as the activities of the Board's staff.

Budget – 2009/2010 Amendment and 2010/2011 Budget proposal

Preparation of the budget amendment to appropriate \$325,000 from reserves to provide for this year's street resurfacing project, and development of next year's budget consumed a majority of this month's staff time. A Public Hearing to consider adjustments to the current budget and the proposed budget for the year starting October 1, and the Assessment Fee has been scheduled during the May 24th Board meeting. Although most line item accounts have been reduced, there have been some unavoidable increases, including debt service requirements. Funding for these price increases and Phase 2 of the street resurfacing plan, estimated at \$95,000, will require an increase in the annual Assessment Fee.

Street Resurfacing Project

The Contractor plans to imitated mobilization of equipment before the end of the month and reconstruction work is scheduled to start the first week in June. The job will be fast tracked and should be completed in approximately 3 weeks depending on the weather.

Pool Resurfacing

Proposals for resurfacing the heated pool are being updated to include the needed correction identified during the Health Department's recent inspection, and should be ready for Board consideration during the June 14, 2010 meeting. The lighting study authorized during the May 10th meeting to determine the modifications required for night time usage is being scheduled for the end of the month.

Department Operations

Grounds has removed a large number of trees to facilitate installation of a fence between the maintenance compound and the apartment project located adjunct to the Park as well as dead trees from the Recreation Center area. The replacement carpeting has been delivered and repainting of the lobby/library area and the HPPOA office by Custodial is being coordinated with the installation crew. Additional lighting fixtures are being installed to increase illumination levels on the pool deck to minimize compliance costs with state's regulation.