

	A	B	C	D	E	F
2	HPPOA BUDGET 2025-2026					
3						
4			2025-2026		2025-2026	
5			Proposed		Proposed	
6	ACTIVITY		Income		Expenses	
7						
8	50/50		2500		100	
9	55 Alive				100	
10	Bereavement				150	
11	Craft Fairs		50			
12	Dances Only Oct/Nov		400		50	
13	Decorations				500	
14	Directory		6500		3500	
15	Donations				350	
16	EVENTS					
17	Special Events		5000		4000	
18	Events/NC*				1000	
19	Flea Market		4500		200	
20	HPPOA - Wall of Honor				100	
21	Miscellaneous				100	
22	Kitchen Sup/Equip		0		4000	
23	Ladies Luncheons		1700		800	
24	Pancake Breakfast		1200		1000	
25	Paper Goods/ Kitchen Closet				2000	
26	Recreation/Daily Activities				1000	
27	Fund Raisers		800			
28	Kitchen cleaning				700	
29	TOTAL -		22650		19650	
30						
31						
32	* Such Events as this - Christmas Eve, Senior Olympics, Ice Cream Social, 4th of July, HPPOA BBQ, and Summer Activities					
33						
34	GENERAL ACCOUNT					
35			2024-2025		2024-2025	
36	ACTIVITY		Income		Expense	
37	Membership		2900			
38	Bonding				155	
39	Sunbiz				80	
40	Office Supplies				1000	
41	Telephone/Internet				500	
42			2900		1735	