



PORT MALABAR HOLIDAY PARK MOBILE HOME PARK RECREATION DISTRICT

215 Holiday Park Blvd. NE., Palm Bay, Florida 32907-2196

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E-mail Address: holidaypark@holidayparkfl.com | Website: holidayparkfl.com

June 30, 2025

Dear Holiday Park Property Owners:

Under Chapter 418 Florida Statutes, Port Malabar Holiday Park Mobile Home Recreation District (the "District") is required to project revenues and expenditures and adopt an annual budget by June 30th and the Special Assessment fee before July 1st for the fiscal year starting October 1, 2025. The Florida Statute clearly illustrates the proposed Budget and Assessment Fee, along with last year's Financial Report, must be published on the District's website and distributed to all Holiday Park Property Owners. The summary of the approved budget and special assessment fee are included on the reverse side of the letter for review.

The 2025-2026 Annual non-valorem is \$2,910.00 (equals to \$243.00 per month).

The Independent Audit Report for the year ending September 2024 can be reviewed or copies obtained at the District Office upon request. The District will arrange again with the Brevard County Property Appraiser to include the Assessment Fee on your annual property tax notice and with the Brevard County Tax Collector for processing said payment. We are committed to responsible financial management and providing transparent financial information to ensure accountability.

If you have any questions or would like to learn more about the District's finances, please do not hesitate to contact us. As always, we welcome any suggestions on how to improve Holiday Park.

Warm regards,

Rebecca Earnest

Chairman, Board of Trustees

APPROVED BUDGET and SPECIAL ASSESSMENT FEE
FISCAL YEAR STARTING October 1, 2025
PUBLIC HEARING and ADOPTION SCHEDULE: 05/12/2025

	General <u>Fund</u>
REVENUES	
Assessment (704@ \$2,910)	
- adjustments (disc, fees, int)	2,048,286
Charges for Services (decal income)	20,000
Intergovernmental revenue	0
Interest	30,000
Net investment gain	0
Other income	8,700
Total Revenues	2,106,986
EXPENDITURES	
Current	
General government	901,177
Public safety	187,099
Physical environment	192,145
Transportation	10,500
Recreation - Grounds	521,065
Debt Services	
Principal	-
Interest	-
Discount Unpaid Taxes	98,000
Budgeted Contingency	125,000
Capital outlay	72,000
Total expenditures	2,106,986
Excess (deficiency) of revenues over (under) expenditures	-
OTHER FINANCING SOURCES (AND USES)	
Proceeds from sale of capital assets	-
Net change in fund balance	173,152
Fund balances, beginning of year	1,107,390
Fund balances, end of year	1,280,542

Contact Holiday Park for information 321-724-2240

You may also visit www.holidayparkfl.com to download or view 2025-2026 Approved Budget